

Seattle Department of Transportation

((Eastlake Corridor Transit and Street Improvements)) Roosevelt Multimodal Corridor

BCL/Program Name:	Mobility-Capital	BCL/Program Code:	19003
Project Type:	Improved Facility	Start Date:	Q1/2013
Project ID:	TC367380	End Date:	Q4/2016
Location:	Eastlake AVE/Stewart ST/NE 65th ST		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This project will develop and implement a range of transit and street improvements in the Eastlake Avenue corridor connecting the University District, Eastlake and South Lake Union neighborhoods between Downtown and the Roosevelt Link LRT station area. The corridor is identified as a priority in the Transit Master Plan. This project will identify, prioritize, design and construct the highest priority "speed and reliability" improvements to existing bus service without excluding the potential for longer-term implementation of High Capacity Transit options. The project will also consider an improved ROW profile to best accommodate the corridor's multi-modal demands, along with the recommendations reflected in each of the City's adopted modal transportation plans and the respective neighborhood plans.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>3,500</u>
Real Estate Excise Tax II	0	350	0	0	0	0	0	0	350
Street Vacations -CRSU	0	650	0	0	0	0	0	0	650
Transportation Funding Package - Parking Tax	44	577	0	0	0	0	0	0	621
Total:	44	1,577	<u>((0))</u> <u>2,000</u>	0	0	0	0	<u>((0))</u> <u>1,500</u>	<u>((4,624))</u> <u>5,121</u>
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	0	350	0	0	0	0	0	0	350
Cumulative Reserve Subfund - Unrestricted Subaccount	0	650	0	0	0	0	0	0	650
Transportation Operating Fund	44	577	<u>((0))</u> <u>2,000</u>	0	0	0	0	<u>((0))</u> <u>1,500</u>	<u>((4,624))</u> <u>4,121</u>
Total*:	44	1,577	<u>((0))</u> <u>2,000</u>	0	0	0	0	<u>((0))</u> <u>1,500</u>	<u>((4,624))</u> <u>5,121</u>
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount		350	0	0	0	0	0	0	350
Cumulative Reserve Subfund - Unrestricted Subaccount		123	527	0	0	0	0	0	650
Transportation Operating Fund		577	<u>((0))</u> <u>2,000</u>	0	0	0	0	<u>((0))</u> <u>1,500</u>	<u>((577))</u> <u>4,077</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

Total:	1,050	((527))	0	0	0	0	((0))	((4,577))
		<u>2,527</u>					<u>1,500</u>	<u>5,077</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

2016 - 2021 Proposed Capital Improvement Program