

Seattle Department of Transportation

Route 40 Northgate to Downtown Transit Improvements

<u>BCL/Program Name:</u>	<u>Mobility-Capital</u>	<u>BCL/Program Code:</u>	<u>19003</u>
<u>Project Type:</u>	<u>Improved Facility</u>	<u>Start Date:</u>	<u>Q1/2016</u>
<u>Project ID:</u>	<u>TC367820</u>	<u>End Date:</u>	<u>TBD</u>
<u>Location:</u>			
<u>Neighborhood Plan:</u>	<u>Not in a Neighborhood Plan</u>	<u>Council District:</u>	<u>More than one</u>
<u>Neighborhood District:</u>	<u>In more than one District</u>	<u>Urban Village:</u>	<u>In more than one Urban Village</u>

This project will design and construct transit speed and reliability improvements and upgraded bus stop passenger facilities. Improvements to the route, which connects Downtown, South Lake Union, Fremont, Ballard, and Northgate, will support conversion to RapidRide service by partner agency King County Metro.

	<u>LTD</u> <u>Actuals</u>	<u>2015</u> <u>Rev</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>Total</u>
<u>Revenue Sources</u>									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>5,000</u>	<u>7,000</u>
<u>Total:</u>	<u>0</u>	<u>0</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>5,000</u>	<u>7,000</u>
<u>Fund Appropriations/Allocations</u>									
<u>Transportation Operating Fund</u>	<u>0</u>	<u>0</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>5,000</u>	<u>7,000</u>
<u>Total*:</u>	<u>0</u>	<u>0</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>5,000</u>	<u>7,000</u>
<u>O & M Costs (Savings)</u>			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Spending Plan by Fund</u>									
<u>Transportation Operating Fund</u>		<u>0</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>5,000</u>	<u>7,000</u>
<u>Total:</u>		<u>0</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>5,000</u>	<u>7,000</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.