

Seattle Department of Transportation

Sidewalk Safety Repair

BCL/Program Name:	Major Maintenance/Replacement	BCL/Program Code:	19001
Project Type:	Rehabilitation or Restoration	Start Date:	ONGOING
Project ID:	TC365120	End Date:	ONGOING
Location:	Citywide		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This ongoing project rehabilitates sidewalks damaged by street trees or where there are serious safety concerns as evidenced by claims, service requests, and potential City liability. The project includes opportunities for public/private partnerships with citizens, property owners, and businesses. Asset management principles are used to guide repair needs and establish priorities for maintaining the sidewalk (or walkway), curbs, curb ramps, and in some cases, a filler strip between the sidewalk and curb. In 2014-16, \$2.0 million of Sidewalk Safety Repair funding is dedicated to the 23rd Avenue Corridor Improvement project. The dollars are budgeted directly in the 23rd Avenue project.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>1,530</u>	<u>1,561</u>	<u>1,592</u>	<u>1,624</u>	<u>1,656</u>	<u>9,462</u>
Real Estate Excise Tax II	3,361	850	0	0	0	0	0	0	4,212
Real Estate Excise Tax I	247	0	0	0	0	0	0	0	247
Vehicle Licensing Fees	70	0	0	0	0	0	0	0	70
Transportation Funding Package - Lid Lift	13,444	990	0	0	0	0	0	0	14,434
State Gas Taxes - Arterial City Street Fund	217	68	0	0	0	0	0	0	285
General Subfund Revenues	3	0	0	0	0	0	0	0	3
Private Funding/Donations	27	0	0	0	0	0	0	0	27
Total:	17,369	1,908	<u>((0))</u> <u>1,500</u>	<u>((0))</u> <u>1,530</u>	<u>((0))</u> <u>1,561</u>	<u>((0))</u> <u>1,592</u>	<u>((0))</u> <u>1,624</u>	<u>((0))</u> <u>1,656</u>	<u>((19,277))</u> <u>28,739</u>
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	3,361	850	0	0	0	0	0	0	4,212
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	247	0	0	0	0	0	0	0	247
Transportation Operating Fund	13,761	1,058	<u>((0))</u> <u>1,500</u>	<u>((0))</u> <u>1,530</u>	<u>((0))</u> <u>1,561</u>	<u>((0))</u> <u>1,592</u>	<u>((0))</u> <u>1,624</u>	<u>((0))</u> <u>1,656</u>	<u>((14,819))</u> <u>24,281</u>
Total*:	17,369	1,908	<u>((0))</u> <u>1,500</u>	<u>((0))</u> <u>1,530</u>	<u>((0))</u> <u>1,561</u>	<u>((0))</u> <u>1,592</u>	<u>((0))</u> <u>1,624</u>	<u>((0))</u> <u>1,656</u>	<u>((19,277))</u> <u>28,739</u>
O & M Costs (Savings)			0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

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2016 - 2021 Proposed Capital Improvement Program