



RESOLUTION ESTABLISHING ENERGY CONSERVATION TARGETS

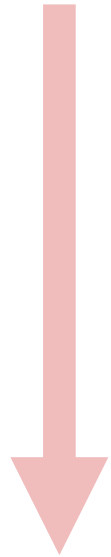


I-937

- In 2006, Washington voters approved Initiative 937
- Applicable to electric utilities that serve more than 25,000 customers
 - Must undertake all conservation that is cost-effective
- City Light sets cost effective savings target using Conservation Potential Assessment (CPA) consistent with Northwest Power and Conservation Council (NWPPCC) methodology

WHAT'S NEW FOR THE 2016 CPA?

- New load forecast
- NWPCC 7th Power Plan measures
- SCL program accomplishments
- Commercial Building Stock Assessment
- Federal standards and energy codes



WHAT'S NEW FOR THE 2016 CPA?

- New energy savings measures
 - Enterprise data centers
 - Indoor agriculture
 - Linear LED fixtures
- SCL avoided cost forecast
- More aggressive annual savings shape (Ramp Rates)



RESULTS

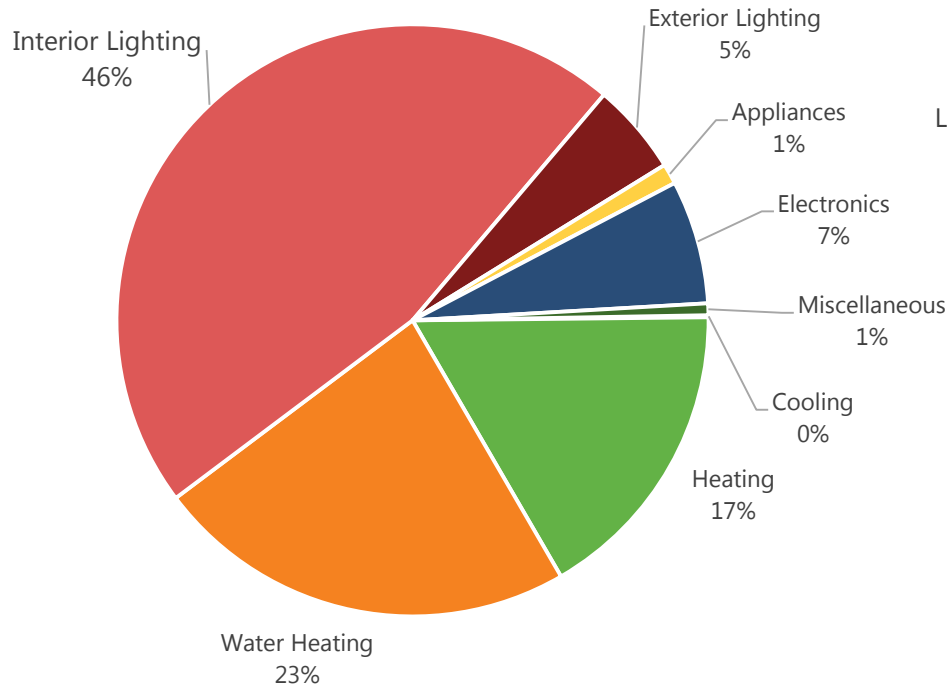
| Sector | Achievable Economic Potential – aMW | | |
|----------|-------------------------------------|---------|---------|
| | 2 Year* | 10 Year | 20 Year |
| 2014 CPA | 23.7 | 118.4 | 250.6 |
| 2016 CPA | 25.6 | 128.1 | 204.8 |
| % Change | 8% | 8% | -18% |

- Commercial, residential and industrial sectors account for 70%, 24% and 5% of 20-year achievable potential.

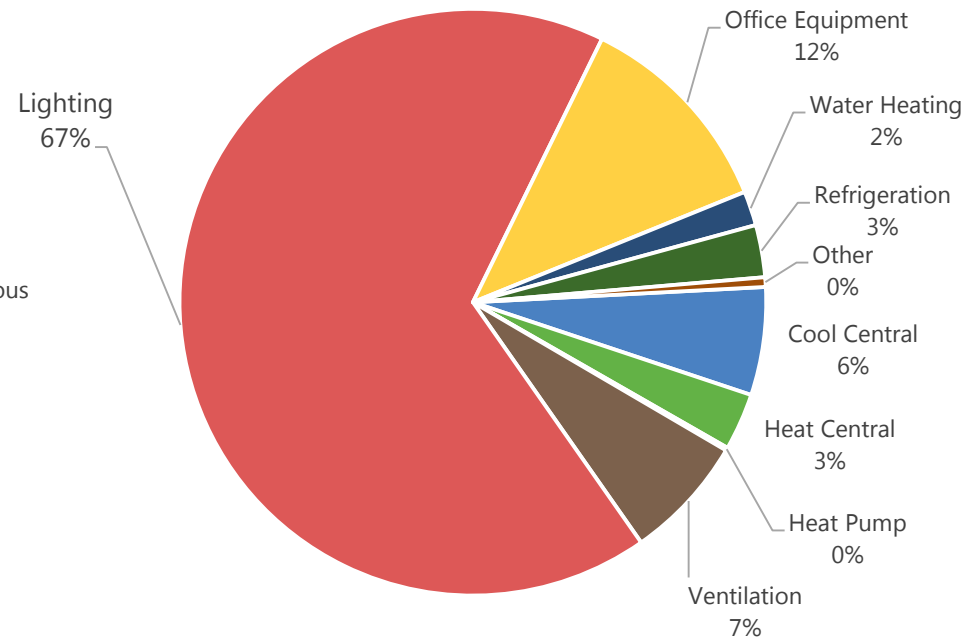
*Pro-rata share of ten-year potential

RESULTS BY END USE

Residential



Commercial





CITY LIGHT

OUR VISION

To set the standard—to deliver the best customer service experience of any utility in the nation.

OUR MISSION

Seattle City Light is dedicated to exceeding our customers' expectations in producing and delivering environmentally responsible, safe, low-cost and reliable power.

OUR VALUES

Excellence, Accountability, Trust and Stewardship.

