



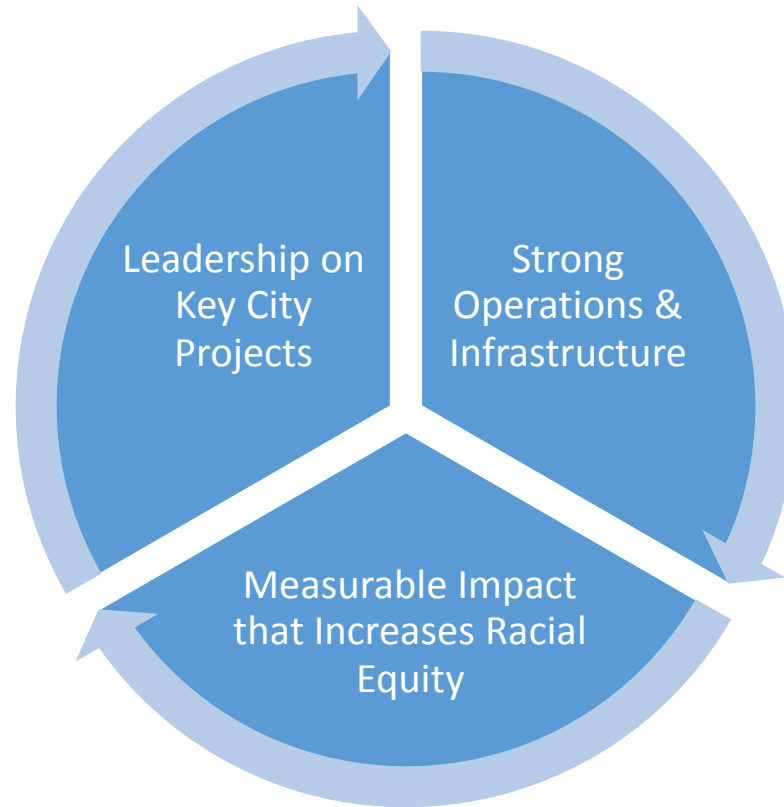
HSD Monthly Report

Committee on Human Services and Public Health

Wednesday, January 13, 2016 | Seattle Human Services Department | Catherine Lester, Director

Mayor Ed Murray
Deputy Mayor Kate Joncas
Deputy Mayor Hyeok Kim

Healthy Communities, Healthy Families



Making a Measurable Impact

1. Youth Employment
2. Utility Assistance
3. Exits from Homelessness
4. Family Caregiver Support
5. Long-term case management
6. Gender-based violence mobile services
7. Healthcare access

| Measure | 2015 Actual | 2016 Target |
|---------------------------------------|-------------|-------------|
| # of youth employed | 673 | 1,050 |
| # enrolled for utility assistance | 8,054 | 2,800 |
| # exiting from homelessness | TBD | 1,149 |
| # receiving family caregiver support | 732 | 750 |
| # receiving long-term case management | 10,450 | 10,700 |
| # survivors accessing mobile services | TBD | 894 |
| # accessing health care | 144,515 | 150,000 |

Strong Operations & Infrastructure

1. Align mission & vision with Outcomes Framework
2. Support “one team” vision
3. HSD as funder, convener and thought partner
4. Marry data with stories
5. Strengthen public stewardship
6. Right people on bus, in right seats
7. Increase credibility
8. Staff complete RSJI and UIR training

Leadership on City Initiatives

1. State of Emergency
2. Homelessness Investment Policy framework
3. Youth Opportunity Initiative
4. Age-Friendly Communities
5. S.A.F.E Initiative (Seattle for Abuse Free Environment)
6. Affordability Agenda
7. Performance-based Contacting & Audit Action
8. HR & IT Consolidation
9. Provider Capacity