

SUMMARY and FISCAL NOTE*

| Department: | Contact Person/Phone: | Executive Contact/Phone: |
|----------------------|------------------------------|---------------------------------|
| Parks and Recreation | Charles Ng/684-8001 | Forest Longman/684-0331 |

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to the West Seattle Stadium; and authorizing the Superintendent of Parks and Recreation to execute a 12-year lease, plus an option to extend, with the West Seattle Sportsmen’s Club to operate the Roger Dahl Rifle Training Range at the West Seattle Stadium.

Summary and background of the Legislation:

This legislation authorizes a 12-year lease with the West Seattle Sportsman Club (Club) to continue occupation, operation, and provision of fire range programs at Roger Dahl Rifle Range at West Seattle Stadium. This Agreement includes one five (5) year extension by mutual agreement.

The Club, which was founded in 1935, has a long history of responsible management and in partnership with state agencies delivers valuable gun safety and educational programs to Seattle’s residents. The Club participated in the construction of the current Dahl Rifle Training Range in 1961; and through a series of agreements with Parks and Recreation, has continuously maintained the facility at its own cost and expense ever since.

Parks and Recreation paid about \$50,000 to \$60,000 for lead abatement at the facility prior to 2003. The Club repaired their firing line and put in new HVAC improvements when their last 10-year agreement was signed and authorized by Ordinance 121290 in 2003. This proposed ordinance will renew the current lease for an additional 12 years, with an option for one five-year extension by mutual agreement. The Club will continue to be responsible for general maintenance of the facility and no appropriation is requested in this legislation.

2. CAPITAL IMPROVEMENT PROGRAM

This legislation creates, funds, or amends a CIP Project.

3. SUMMARY OF FINANCIAL IMPLICATIONS

This legislation has direct financial implications.

| | | | | |
|---|--------------------------------|--------------|-------------------------------|-------------|
| Budget program(s) affected: | | | | |
| Estimated \$ Appropriation change: | General Fund \$ | | Other \$ | |
| | 2015 | 2016 | 2015 | 2016 |
| Estimated \$ Revenue change: | Revenue to General Fund | | Revenue to Other Funds | |
| | 2015 | 2016 | 2015 | 2016 |
| | \$800 | \$800 | | |
| Positions affected: | No. of Positions | | Total FTE Change | |
| | 2015 | 2016 | 2015 | 2016 |
| Other departments affected: | | | | |

3.a. Appropriations

 This legislation adds, changes, or deletes appropriations.

3.b. Revenues/Reimbursements

 X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

| Fund Name and Number | Dept | Revenue Source | 2015 Revenue | 2016 Estimated Revenue |
|-----------------------------|----------------------|-----------------------|---------------------|-------------------------------|
| Parks Fund 00101 | Parks and Recreation | Annual Fee Rent | \$1,000 | \$1,000 |
| TOTAL | | | | |

Revenue/Reimbursement Notes:

The lease requires the Club to pay an annual payment of \$1,000 to the Department during the 12-year term of the lease. This payment, combined with the public benefits that the Club provides to the Department, including firearm safety education, comprehensive training programs, and range outreach and access, was deemed acceptable consideration for continuing this unique department service and amenity to the public. This is an increase from the previous annual rent of \$200 to \$1,000.

3.c. Positions

 This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

- a) Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above? No.

- b) Is there financial cost or other impacts of not implementing the legislation?**
There would be a loss of safety classes and marksmanship opportunities for youth groups and the community, and the \$1,000 annual rent would not be collected.
- c) Does this legislation affect any departments besides the originating department?** No.
- d) Is a public hearing required for this legislation?** No.
- e) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No.
- f) Does this legislation affect a piece of property?** No.
- g) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?** No.
- h) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**
N/A
- i) Other Issues:** None.

List attachments/exhibits below:

None.