Seattle City Light

<u>Gorge Powerhouse – Transformer Bank 10 Replacement</u>

BCL/Program Name:A1 Power Supply - SkagitBCL/Program Code:SCL250-A1Project Type:Rehabilitation or RestorationStart Date:Q1/2000Project ID:6224End Date:Q4/2018

Location: Milepost 121 State Highway 20

Neighborhood Plan:Not in a Neighborhood PlanCouncil District:Outside SeattleNeighborhood District:Not in a Neighborhood DistrictUrban Village:Not in an Urban

Village

This project will replace the existing Gorge Bank 10 transformer with a new 3 MVA three-phase transformer. Voltage regulators will also be supplied and new disconnects installed. The existing transformer pad will be modified if needed.

| | LTD Actuals | 2015 Rev | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|--------------------------|----------------|-------------|------|------|------|------|------|------|-------|
| Revenue Sources | | | | | | | | | |
| City Light Fund Revenues | 1,002 | 117 | 85 | 0 | 0 | 0 | 0 | 0 | 1,204 |
| Total: | 1,002 | 117 | 85 | 0 | 0 | 0 | 0 | 0 | 1,204 |
| Fund Appropriations/Allo | cations | | | | | | | | |
| City Light Fund | 1,002 | 117 | 85 | 0 | 0 | 0 | 0 | 0 | 1,204 |
| Total*: | 1,002 | 117 | 85 | 0 | 0 | 0 | 0 | 0 | 1,204 |
| O & M Costs (Savings) | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spending Plan by Fund | | | | | | | | | |
| City Light Fund | | 117 | 85 | 0 | 0 | 0 | 0 | 0 | 202 |
| Total: | | 117 | 85 | 0 | 0 | 0 | 0 | 0 | 202 |

^{*} Funds are appropriated though the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.