

COUNCIL'S FALL BUDGET REVIEW PROCESS FOR 2017-18

| MON | TUES | WEDS | THURS | FRI |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|----------------------------------------------------|------------------------------------------------------|
| SEPTEMBER 2016 | | | | |
| 26 Mayor Releases 2017-2018 Proposed Budget (<u>not</u> a Budget Committee meeting) | 27 | 28 | 29 CBO Overview of Proposed Budget 9:30 a.m. | 30 |
| OCTOBER 2016 | | | | |
| 3 ROSH HASHANAH | 4 | 5 Public Hearing 5:30 PM | 6 Department Overviews 9:30 a.m. | 7 Department Overviews 9:30 a.m. |
| 10 Department Overviews Session I: 10:30 a.m. (or after Council Briefing) Session II: 2:30 p.m. (or after Full Council) | 11 <i>5PM Deadline: New Budget Proposals</i> | 12 YOM KIPPUR | 13 | 14 |
| 17 Session I: 10:30 a.m. (or after Council Briefing) Session II: 2:30 p.m. (or after Full Council) | 18 Budget Deliberations 9:30 a.m. Public Hearing 5:30 PM | 19 9:30 a.m. | 20 | 21 |
| 24 Budget Deliberations Session I: 10:30 a.m. (or after Council Briefing) Session II: 2:30 p.m. (or after Full Council) | 25 | 26 | 27 | 28 |
| 31 <i>Revenue Update - CS/CBO Presentation</i> 10:30 a.m. (or after Council Briefings) | | | | |
| NOVEMBER 2016 | | | | |
| | 1 | 2 Committee Chair Presents <u>Initial</u> Balancing Package 9:30 a.m. | 3 | 4 <i>5 PM deadline: Budget Revision Proposals</i> |
| 7 | 8 * Election Day | 9 Discussion of Proposed Changes to Committee Chair's <u>Initial</u> Balancing Package 9:30 a.m. | 10 9:30 a.m. | 11 VETERANS DAY (City Hall Closed) |
| 14 | 15 9:30 a.m. | 16 Committee Votes on Chair's <u>Revised</u> Balancing Package 9:30 a.m. | 17 | 18 |
| 21 Final Committee Votes 10:30 a.m. Full Council: Vote on 2017 - 2018 Budget 2:00 p.m. | 22 | 23 | 24 THANKSGIVING HOLIDAY | 25 |