

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>Executive Contact/Phone:</b>
Seattle Department of Transportation	Cristina Van Valkenburgh/684-3649	Ann Gorman/615-0190

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to the Capitol Hill Housing Improvement Program (CHHIP), a public corporation chartered by The City of Seattle; authorizing the Director of the Department of Transportation to enter into an agreement with CHHIP to provide funding for the Capitol Hill Housing Low Income Transportation Demand Management Pilot Project; and ratifying and confirming certain prior acts.

**Summary and background of the Legislation:** The Seattle Department of Transportation (SDOT) is partnering with the Capitol Hill Housing Improvement Program to implement a pilot demand-management project that increases access to transportation options for income-eligible residents of CHHIP housing. The pilot project includes the purchase and distribution of ORCA Residential Passport passes (a new ORCA product), to eligible residents of 122 low-income housing units on Capitol Hill. The pilot also includes the development of a shared parking-management technology solution via a separate partnership between CHHIP and the University of Washington.

SDOT will pay 50% of the cost of purchasing and distributing one ORCA Residential Passport pass to each residential unit in the pilot project, for a total amount not to exceed \$38,000. SDOT's Memorandum of Agreement (MOA) with CHHIP is attached to the ordinance. The development of a shared parking-management technology, referenced in the ordinance, will be paid for by King County Metro funds not to exceed \$20,000 via an existing MOA between SDOT and King County.

**2. CAPITAL IMPROVEMENT PROGRAM**

This legislation creates, funds, or amends a CIP Project.

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

This legislation has direct financial implications.

**3.a. Appropriations**

This legislation adds, changes, or deletes appropriations.

*\*See budget book to obtain the appropriate Budget Control Level for your department.*

Appropriations Notes: Appropriation changes will be addressed in a future supplemental budget.

### **3.b. Revenues/Reimbursements**

\_\_\_\_\_ **This legislation adds, changes, or deletes revenues or reimbursements.**

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

Revenue/Reimbursement Notes: King County Metro is providing funds for development of shared parking management technology, and the City of Seattle is acting as a fiscal agent for King County Metro and will pass the payment on to CHHIP. Revenue changes will be addressed in a future supplemental budget.

### **3.c. Positions**

\_\_\_\_\_ **This legislation adds, changes, or deletes positions.**

## **4. OTHER IMPLICATIONS**

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**  
No.
- b) **Is there financial cost or other impacts of not implementing the legislation?**  
No.
- c) **Does this legislation affect any departments besides the originating department?**  
No.
- d) **Is a public hearing required for this legislation?**  
No.
- e) **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**  
No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
No.

**g) Does this legislation affect a piece of property?**

No.

**h) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

This legislation is consistent with the City Race and Social Justice Initiative in that it provides for the distribution of ORCA Residential Passport passes to low-income households.

**i) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**

No.

**j) Other Issues:**

**List attachments/exhibits below:**

None.