

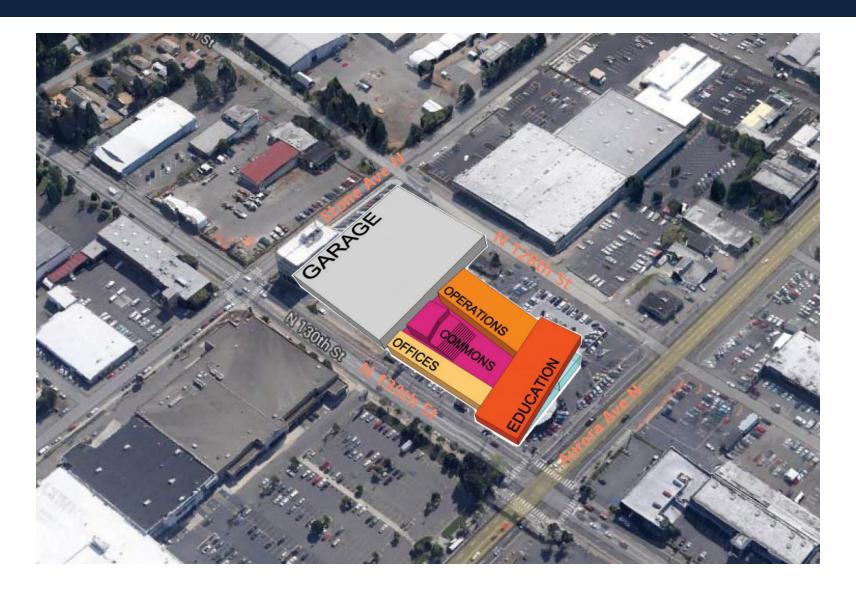
### **North Precinct Overview**

Dan Eder & Amy Tsai, Council Central Staff Gender Equity, Safe Communities & New Americans June 8, 2016

### **Project Scope**

- Precinct
  - Command staff offices
  - Locker rooms
  - Training rooms
  - Public meeting space
  - Detention facilities
  - Indoor firing range
- Garage
- Public Plazas & Public Parking

# **Conceptual Layout**



#### Precinct: Looking from Aurora Ave N & N 130th St



#### Garage: Looking from Stone Ave N & N 130th St



### **Project Schedule**

1. Land Acquisition: Completed

2. Design & Permitting: 2016

3. Construction: 2017 to 2018

4. Building Opens: 2019

### **Budget: Current Cost Estimate**

Design / Other

Construction

Contingency

**Public Art** 

**Grand Total** 

\$ 14,300,000

\$ 17,300,000

\$ 105,100,000

\$ 22,700,000

\$ 800,000

\$ 160,200,000

## **Budget: Project Funding**

Appropriated	\$ 21,000,000
Real Estate Excise Tax	\$ 2,000,000
LTGO Bonds	\$ 17,500,000
Interfund Loans	\$ 1,500,000
Not Yet Appropriated / "To Be Determined"	\$ 139,000,000

**GRAND TOTAL** 

\$ 160,000,000

From Adopted 2016-2021 Capital Improvement Program (CIP)

#### **Executive's Discussion Items**

- Overview
- How North Precinct Design Fits the Vision for Seattle's Precinct Operations
- Timeline for Project To Date & Going Forward
- Upcoming Council Actions
- Project's Cost Estimate