

## Department of Parks and Recreation

### Joint Preschool Site and Tenant Improvements

<b>BCL/Program Name:</b>	Building Component Renovations	<b>BCL/Program Code:</b>	K72444
<b>Project Type:</b>	Improved Facility	<b>Start Date:</b>	Q2/2016
<b>Project ID:</b>	K732498	<b>End Date:</b>	Q3/2017
<b>Location:</b>	Various		
<b>Neighborhood Plan:</b>	Not in a Neighborhood Plan	<b>Council District:</b>	More than One
<b>Neighborhood District:</b>	In more than one District	<b>Urban Village:</b>	In more than One Urban Village

This project provides funding to evaluate, plan, design preschool classrooms and to further perform the necessary alterations, tenant improvements, site improvements, and other related improvements necessary to expand, renovate or construct preschool classrooms at Parks sites/facilities. This project is primarily funded by the Seattle Preschool Program Levy.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
<b>Revenue Sources</b>									
Seattle Preschool Program Levy Funds	0	0	1,900	0	0	0	0	0	1,900
<b>Total:</b>	0	0	1,900	0	0	0	0	0	1,900
<b>Fund Appropriations/Allocations</b>									
Seattle Preschool Program Levy Funds	0	0	1,900	0	0	0	0	0	1,900
<b>Total*:</b>	0	0	1,900	0	0	0	0	0	1,900
<b>O &amp; M Costs (Savings)</b>			0	0	0	0	0	0	0
<b>Spending Plan by Fund</b>									
Seattle Preschool Program Levy Funds		0	900	1,000	0	0	0	0	1,900
<b>Total:</b>		0	900	1,000	0	0	0	0	1,900

*\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.*