

SUMMARY and FISCAL NOTE*

Department:	Contact Person/Phone:	Executive Contact/Phone:
Legislative	Amy Tsai/684-5509	

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: A RESOLUTION relating to Council direction on budget and other matters related to the North Precinct capital project (A1PS107).

Summary and background of the Legislation: If passed, this legislation would do the following:

- Request Finance and Administrative Services (FAS), the project manager for the North Precinct project, to proceed assuming a total project cost estimate of about \$149 million.
 - Include community areas as contained in the design approved by the Seattle Design Commission
 - Retain training space as designed, although basement facilities may be deferred if needed to stay within budget
 - Retain the planned construction start date of April 2017
- Request FAS, with the assistance of the Seattle Office for Civil Rights, Department of Neighborhoods, and Seattle Police Department, to engage in a full Racial Equity Toolkit (RET) analysis of the facility's operations that solicits community perspectives representative of the North Precinct service area's demographics, and to provide the Gender Equity, Safe Communities and New Americans Committee (GESCNA) with a report of its intended community engagement plan.
- Request FAS to provide regular project progress briefings in GESCNA and written monthly progress reports to the City Council.
- Indicates City Council intent that the existing site, or any proceeds if surplus, be used for the City's affordable housing needs.

2. CAPITAL IMPROVEMENT PROGRAM

 This legislation creates, funds, or amends a CIP Project.

3. SUMMARY OF FINANCIAL IMPLICATIONS

 X This legislation does not have direct financial implications. (but see 4a below)

4. OTHER IMPLICATIONS

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**

Yes – The 2016-2021 Adopted CIP has a total project cost estimate of \$160,000,000 for

the North Precinct Capital Project (A1PS107). This resolution indicates Council intent that the total project cost be adjusted to approximately \$149,000,000. There would be an \$11,000,000 decrease in the estimated cost of the project if the new amount is adopted by budget ordinance. There would be some cost if the Executive conducts a racial equity toolkit analysis as requested by the resolution; the amount would be small relative to the total cost of the project. The resolution also indicates an intended affordable housing use for any proceeds for surplus sale of the existing precinct property; this would be a financial impact insofar as it constrains possible other potential uses of the funds, plus the financial impact of the administrative cost of actions related to completing the surplus sale.

b) Is there financial cost or other impacts of not implementing the legislation?

Yes. The project could incur expense from project delay if the Executive awaits further Council direction, or if the project proceeds as presently budgeted it would result in a project that costs \$11 million more than proposed in the resolution.

c) Does this legislation affect any departments besides the originating department?

The Department of Finance and Administrative Services (FAS) and Central Budget Office (CBO) are involved in aspects of project management. The Seattle Police Department (SPD) is directly impacted by the facility. FAS, SPD, Seattle Office for Civil Rights, and Department of Neighborhoods would be involved in the Racial Equity Toolkit analysis.

d) Is a public hearing required for this legislation?

No.

e) Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No.

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

g) Does this legislation affect a piece of property?

Yes.

h) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

The legislation calls for application of a Racial Equity Toolkit (RET) analysis on the facility's operations. The subject matter of the legislation, the North Precinct facility, has raised RSJI considerations as a police facility that provides a physical intersection between police and the community they serve. The RET process will engage community members representative of the North Precinct's service area demographics, thereby affording vulnerable or historically disadvantaged communities another voice in the

process.

- i) If this legislation includes a new initiative or a major programmatic expansion:
What are the long-term and measurable goals of the program? Please describe how
this legislation would help achieve the program's desired goals.**

N/A.

- j) Other Issues:**

None.

List attachments/exhibits below:

N/A