



# **Economic and Revenue Update**

City Budget Office  
October 31, 2016

# November Revenue Update

Revenue Source Name	2016 Change	2017 Change	2018 Change	Total Change
<b>General Subfund Revenues</b>				
Business & Occupation Tax	(\$84,000)	\$1,728,000	\$2,659,000	\$4,302,000
Sales Tax	\$1,206,000	\$1,414,000	\$1,895,000	\$4,515,000
Utilities Business Tax - City Light (100%)	\$191,000	(\$1,276,000)	(\$1,588,000)	(\$2,673,000)
Meter Hoods	\$150,000	\$140,000	\$25,000	\$315,000
<b>Total General Subfund Revenues</b>	<b>\$1,463,000</b>	<b>\$2,006,000</b>	<b>\$2,990,000</b>	<b>\$6,459,000</b>
<b>Non-General Subfund Revenues</b>				
Sales Tax - STBD	\$136,000	\$159,000	\$213,000	\$507,000
REET I	\$3,139,000	\$1,700,000	\$1,344,000	\$6,183,000
REET II	\$3,139,000	\$1,700,000	\$1,344,000	\$6,183,000
<b>Total Non-General Subfund Revenues</b>	<b>\$6,414,000</b>	<b>\$3,559,000</b>	<b>\$2,901,000</b>	<b>\$12,874,000</b>
<b>TOTAL Adjusted Revenues</b>	<b>\$7,877,000</b>	<b>\$5,565,000</b>	<b>\$5,891,000</b>	<b>\$19,333,000</b>