2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

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119	1	Α	1		

Budget Action Title: Add \$144,050 GSF in 2017 and \$148,369 GSF in 2018 to SDHR for 1.0 FTE SA2

to work on Green Career Pathways.

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers: O'Brien; Sawant

Staff Analyst: Patricia Lee

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)		
General Subfund				
General Subfund Revenues	\$0	\$0		
General Subfund Expenditures	<u>\$144,050</u>	<u>\$148,369</u>		
Net Balance Effect	(\$144,050)	(\$148,369)		
	·			
Total Budget Balance Effect	(\$144,050)	(\$148,369)		

Budget Action description:

1. This green sheet adds \$144,050 GSF in 2017 and \$148,369 GSF in 2018 to the Seattle Department of Human Resources (SDHR) for 1.0 FTE Strategic Advisor 2 to work on a Green Career Pathways Strategy. The goal of this strategy is to support the identification of and entry into green jobs. Examples of green jobs include jobs in energy and clean technology, alternative transportation and urban farming.

The City has established a Workforce Entry and Employment Pathways interdepartmental team to identify city internships, apprenticeships, youth employment, workplace investment and job training

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and how they can lead to career paths. The Green Career Pathways work will be integrated with this citywide work and this position will oversee and implement this work.

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Budget Action Transactions

Budget Action Title: Add \$144,050 GSF in 2017 and \$148,369 GSF in 2018 to SDHR for 1.0 FTE SA2 to work on Green Career Pathways.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$144,050 GSF for	StratAdvsr2,General	1	1	SDHR	Director's Office	N3000	00100	2017		\$144,050
	Green Pathways	Govt - FT									
2	Add \$148,369 GSF for				SDHR	Administrative	N2000	00100	2018		\$148,369
	Green Pathways					Services					