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Budget Action Transactions

Budget Action Title: Add \$144,050 GSF in 2017 and \$148,369 GSF in 2018 to SDHR for 1.0 FTE SA2 Benefits Coordinator

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|--|-------------------------------|---------------------|-----|------|-------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Add \$144,050 GSF to SDHR for a benefits coordinator | StratAdvsr2,General Govt - FT | 1 | 1 | SDHR | Administrative Services | N2000 | 00100 | 2017 | | \$144,050 |
| 2 | Add \$148,369 GSF to SDHR for a benefits coordinator | | | | SDHR | Administrative Services | N2000 | 00100 | 2018 | | \$148,369 |