

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
125	1	A	1

Budget Action Title: Add \$100,000 GSF in 2017 and 2018 to expand the Ready to Work Program in the Lake City neighborhood

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Juarez, Debora

Councilmembers:

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$100,000</u>	<u>\$100,000</u>
Net Balance Effect	(\$100,000)	(\$100,000)
Total Budget Balance Effect	(\$100,000)	(\$100,000)

Budget Action description:

This action would add \$100,000 GSF in 2017 and 2018 to the Office of Immigrant and Refugee Affairs' budget to partner with a community organization, such as Literary Source, to expand the Ready to Work (RTW) program and services in the Lake City neighborhood. RTW was designed for residents who face immense barriers to learning English and gaining employment. The program combines English as a Second Language classes with computer literacy instruction and case management to help immigrants gain job readiness skills and take steps toward economic self-sufficiency. Today, the RTW program is focused in SE Seattle.

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Budget Action Transactions

Budget Action Title: Add \$100,000 GSF in 2017 and 2018 to expand the Ready to Work Program in the Lake City neighborhood

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for OIRA to expand the RTW program in the Lake City Neighborhood				OIRA	Office of Immigrant and Refugee Affairs	X1N00	00100	2017		\$100,000
2	Add appropriation for OIRA to expand the RTW program in the Lake City Neighborhood				OIRA	Office of Immigrant and Refugee Affairs	X1N00	00100	2018		\$100,000