

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
140	1	A	1

Budget Action Title: Add \$100,000 GSF in one-time funding in 2017 for SDCI to run a competition and develop pre-approved designs for detached accessory dwelling units and impose a proviso

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: O'Brien, Mike

Councilmembers: Johnson

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$100,000	\$0
Net Balance Effect	(\$100,000)	\$0
Other Funds		
Planning and Development Fund (15700)		
Revenues	\$100,000	\$0
Expenditures	\$100,000	\$0
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$100,000)	\$0

Budget Action description:

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This green sheet adds \$100,000 in GSF to the Seattle Department of Construction and Inspection's (SDCI) budget to complete the work requested in [Resolution 31547](#) to, (1) establish a series of pre-approved designs for detached accessory dwelling units (DADUs) and (2) to increase marketing and promotion to property owners about attached accessory dwelling units (ADUs) and DADUs. SDCI would facilitate a design competition to engage local design firms and promote DADU development for homeowners. Design firms would submit DADU designs for typical Seattle lot configurations that could be voted on by the public. The winning designs would be vetted by SDCI's permit review staff and pre-approved to move more quickly through the permitting process. SDCI would also create a webpage designed to provide clear and engaging resources and information for property owners considering constructing an ADU or DADU, including the pre-approved plans, financing resources, and other incentives identified by the Office of Housing to incentive rent restricted units. In addition, this green sheet would impose the following budget proviso(s):

"Of the appropriation in the 2017 budget for Seattle Department of Construction's (SDCI) Code Compliance BCL, \$125,000 is appropriated solely for a design competition for pre-approved plans for detached accessory dwelling units (DADUs) and development of a webpage to increase marketing and promotion to property owners about attached accessory dwelling units and DADUs. Furthermore, none of the money so appropriated may be spent until the Director of SDCI files a specific work plan for this funding with the City Clerk, with a copy sent to the Planning, Land Use and Zoning Committee Chair."

The proviso is imposed on (1) the \$100,000 GSF added by this green sheet and (2) \$25,000, corresponding to the salary for 0.25 FTE, to dedicate staff resources for this work.

Background

In September 2014, the City Council adopted [Resolution 31547](#) directing the Department of Planning and Development (DPD) (now SDCI and the Office of Planning and Community Development (OPCD)) to explore policy changes that would increase the production of ADUs and DADUs, including regulatory changes, incentives, and marketing and promotion. To date, OPCD has completed a portion of the work. OPCD developed draft legislation to remove regulatory barriers in the land use code that could increase the production of ADUs and DADUs and issued a determination that the legislation would not have significant adverse environmental impacts. The legislation has been delayed due to an appeal of this determination; the City Council is awaiting a decision on the appeal before considering the proposal. A decision is anticipated by the end of 2016. The work called for in the resolution to provide information and analysis of other program and policy changes related to permitting and financing and increasing marketing and promotion to property owners of ADU and DADU opportunities has not been completed.

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Budget Action Transactions

Budget Action Title: Add \$100,000 GSF in one-time funding in 2017 for SDCI to run a competition and develop pre-approved designs for detached accessory dwelling units and impose a proviso

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF to SDCI to develop pre-approved designs for DADUs.				FG	Planning and Development Fund	Q5971570P&D	00100	2017		\$100,000
2	Increase revenue from the GSF to SDCI to develop pre-approved designs for DADUs.				SDCI	General Subfund Support	587001	15700	2017	\$100,000	
3	Appropriate funds to SDCI to develop pre-approved designs for DADUs.				SDCI	Code Compliance	U2400	15700	2017		\$100,000