

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
143	1	A	1

Budget Action Title: Add \$94,844 GSF in 2017 and \$97,811 GSF in 2018 for 1 FTE Housing Ordinance Specialist in SDCl

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers: Johnson

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$94,844	\$97,811
Net Balance Effect	(\$94,844)	(\$97,811)
Other Funds		
Planning and Development Fund (15700)		
Revenues	\$94,844	\$97,811
Expenditures	\$94,844	\$97,811
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$94,844)	(\$97,811)

Budget Action description:

This green sheet would add \$94,844 GSF in 2017 and \$97,811 GSF in 2018 and position authority for 1 FTE Housing Ordinance Specialist in the Seattle Department of Construction and Inspection's (SDCI) Code Compliance Division to support implementation of the move-in fee legislation proposed in [Council Bill](#)

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[\(CB\) 118817](#). CB 118817 would limit the amount a landlord can charge a tenant for a security deposit and non-refundable move-in fees to the amount of the first full month's rent and would allow tenants to pay the security deposit, non-refundable move-in fees and last month's rent in installments. To carry out the provisions of this proposed legislation, SDCL's Code Compliance program will likely see an increase in calls from landlords and tenants to understand the new requirements and will need to investigate complaints and respond to appeals in a timely manner.

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Budget Action Transactions

Budget Action Title: Add \$94,844 GSF in 2017 and \$97,811 GSF in 2018 for 1 FTE Housing Ordinance Specialist in SDCI

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Transfer funds to support implementation of move-in fee ORD				FG	Planning and Development Fund	Q5971570P&D	00100	2017		\$94,844
2	Increase revenue to support implementation of move-in fee ORD				SDCI	General Subfund Support	587001	15700	2017	\$94,844	
3	Appropriate funds to support implementation of move-in fee ORD	Housing Ordinance Spec - FT	1	1	SDCI	Code Compliance	U2400	15700	2017		\$94,844
4	Transfer funds to support implementation of move-in fee ORD				FG	Planning and Development Fund	Q5971570P&D	00100	2018		\$97,811
5	Increase revenue to support implementation of move-in fee ORD				SDCI	General Subfund Support	587001	15700	2018	\$97,811	
6	Appropriate funds to support implementation of move-in fee ORD				SDCI	Code Compliance	U2400	15700	2018		\$97,811