

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
153	1	A	1

Budget Action Title: Add \$12,000 GSF in one-time 2017 funding for pro tem assistance

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers:

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$12,000	\$0
Net Balance Effect	(\$12,000)	\$0
Total Budget Balance Effect	(\$12,000)	\$0

Budget Action description:

This green sheet would add \$12,000 in one-time 2017 funding to the Hearing Examiner's (HE) budget to support an anticipated increase in appeals of enforcement actions from recently adopted or pending legislation ([CB 118817](#) – move-in fee legislation and [ORD 125135](#) – secure scheduling). This would allow the HE to bring in an examiner pro tempore to cover cases when the number of appeals exceeds the capacity of existing staff. The need for additional resources was estimated based on increases in appeals the HE has seen after passage of similar legislation; it is expected that the number of appeals will decrease over time.

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Budget Action Transactions

Budget Action Title: Add \$12,000 GSF in one-time 2017 funding for pro tem assistance

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for the HE for pro tem help				HXM	Office of Hearing Examiner	V1X00	00100	2017		\$12,000