2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version						
161	1	А	1						
Budget Action Title:			Add \$104,000 in 2017 and \$135,000 in 2018 from GSF to DEEL for a su literacy program						
Ongoing:		Ye	Yes						
Has CIP Amendment:		N	D	Has Budget Proviso:	No				
Primary Sponsor:		Βι	Burgess, Tim						
Councilme	embers:								
Staff Analyst:		Br	Brian Goodnight						

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$104,000</u>	<u>\$135,000</u>
Net Balance Effect	(\$104,000)	(\$135,000)
Other Funds		
Department of Education Fund		
Revenues	\$104,000	\$135,000
<u>Expenditures</u>	<u>\$104,000</u>	<u>\$135,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$104,000)	(\$135,000)

Budget Action description:

This green sheet adds \$104,000 in 2017 and \$135,000 in 2018 from GSF to the Department of Education and Early Learning (DEEL) for a summer literacy program for children in kindergarten, first grade, and second grade in high-need elementary schools.

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Background

Children have a tendency to regress in their reading ability while they are away from school during the summer months, and this phenomenon appears to impact low-income children disproportionately. Summer literacy programs are designed to address this regression by providing access to reading materials in order to increase voluntary reading throughout the summer.

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Budget Action Transactions

Budget Action Title: Add \$104,000 in 2017 and \$135,000 in 2018 from GSF to DEEL for a summer literacy program

#	Transaction Description	Position Title	Number of	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
			Positions								
1	Increase GSF support for				FG	Department of	Q5971410	00100	2017		\$104,000
	summer literacy program					Education Fund					
2	Increase GSF support for				DEEL	Oper Tr IN-FR	587001	14100	2017	\$104,000	
	summer literacy program					General Fund					
3	Increase appropriation for				DEEL	K-12	ED400	14100	2017		\$104,000
	summer literacy program										
4	Increase GSF support for				FG	Department of	Q5971410	00100	2018		\$135,000
	summer literacy program					Education Fund					
5	Increase GSF support for				DEEL	Oper Tr IN-FR	587001	14100	2018	\$135,000	
	summer literacy program					General Fund					
6	Increase appropriation for				DEEL	K-12	ED400	14100	2018		\$135,000
	summer literacy program										