

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 168 | 1 | B | 1 |

Budget Action Title: Increase GSF funding by \$192,000 in 2017 for OED to provide Only in Seattle funding for garbage pickup and street cleaning in Chinatown-ID

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

| Date | | Total | SB | TB | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
| | Yes | | | | | | | | | | |
| | No | | | | | | | | | | |
| | Abstain | | | | | | | | | | |
| | Absent | | | | | | | | | | |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2017 Increase (Decrease) | 2018 Increase (Decrease) |
|-------------------------------------|---------------------------------|---------------------------------|
| General Subfund | | |
| General Subfund Revenues | \$0 | \$0 |
| General Subfund Expenditures | (\$192,000) | (\$0) |
| Net Balance Effect | (\$192,000) | \$0 |
| Total Budget Balance Effect | (\$192,000) | \$0 |

Budget Action description:

This green sheet would add \$192,000 GSF in 2017 for the Office of Economic Development (OED) to provide Only in Seattle funding for more frequent garbage pickup and street cleaning in Chinatown-ID (CID), specifically in alleys where dumpsters and grease containers are located. Sanitation service west of I-5 is currently funded through an annual \$70,000 CID Business Improvement Area (BIA) contract. The area in CID east of I-5 is currently not part of the BIA contract and does not receive public sanitation services. An additional \$72,000 for cleaning west of I-5 and \$120,000 for east of I-5 would provide two extra cleaning days, plus pressure washing one block face a week for one year. The area east of I-5 to be cleaned twice a week is not part of the CIDBIA.

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Budget Action Transactions

Budget Action Title: Increase GSF funding by \$192,000 in 2017 for OED to provide Only in Seattle funding for garbage pickup and street cleaning in Chinatown-ID

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---------------------------------------------|----------------|---------------------|-----|------|--------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Increase appropriation for CID area cleanup | | | | OED | Office of Economic Development | X1D00 | 00100 | 2017 | | \$192,000 |