

Attachment 1 to Errata Green Sheet 1-1-A
Errata items CBO 1, and SEAIT 4 & 5

CIP Project Page

Seattle Information Technology

Permit System Integration

BCL/Program Name:	Applications	BCL/Program Code:	D6600
Project Type:	New Investment	Start Date:	Q1/2017
Project ID:	D601TCPSI	End Date:	ONGOING
Location:	700 5th AVE		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	3
Neighborhood District:	Downtown	Urban Village:	Commercial Core

This new project provides funding to develop, implement, support a cross-department platform for the City's regulatory oversight. The platform will provide internal and external stakeholders with streamlined processes and accessibility. In addition, the project seeks to automate labor-intensive processes while establishing tracking and reporting of performance metrics.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
Internal Service Fees and Allocations, Outside Funding Partners	0	0	2,679 1,634	3,975	227	233	239	245	7,598 6,552
Parking Garage Disposition Proceeds	0	0	1,000	0	0	0	0	0	1,000
Total:	0	0	2,679 2,634	3,975	227	233	239	245	7,598 7,552
Fund Appropriations/Allocations									
Information Technology Fund	0	0	2,679 2,634	3,975	227	233	239	245	7,598 7,552
Total*:	0	0	2,679 2,634	3,975	227	233	239	245	7,598 7,552