

Attachment 2 to Errata Green Sheet 1-1-A  
Errata item FAS (CIP) 1

CIP Project Page

## Finance and Administrative Services

### North Police Precinct and Training Center Debt Service

<b>BCL/Program Name:</b>	Public Safety Facilities - Police	<b>BCL/Program Code:</b>	A1PS1
<b>Project Type:</b>	New Facility	<b>Start Date:</b>	Q1/2017
<b>Project ID:</b>	A1PS107DS	<b>End Date:</b>	ONGOING
<b>Location:</b>	WAY/N 130th ST/Aurora AVE N		
<b>Neighborhood Plan:</b>	In more than one Plan	<b>Council District:</b>	5
<b>Neighborhood District:</b>	Northwest	<b>Urban Village:</b>	Bitter Lake Village

This project provides for the payment of debt service on bonds issued to cover a portion of the costs associated with the site acquisition, design and construction of the North Police Precinct and Training Center (A1PS107).

	<b>LTD Actuals</b>	<b>2016 Rev</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Total</b>
<b>Revenue Sources</b>									
<del>Real Estate Excise Tax I</del>	0	0	350	352	350	351	353	353	2,109
General Fund	0	0	350	352	350	351	353	353	2,109
<b>Total:</b>	0	0	350	352	350	351	353	353	2,109
<b>Fund Appropriations/Allocations</b>									
<del>Cumulative Reserve Subfund—</del>	0	0	350	352	350	351	353	353	2,109
<del>Real Estate Excise Tax I</del>									
<del>Subaccount</del>									
General Fund	0	0	350	352	350	351	353	353	2,109
<b>Total*:</b>	0	0	350	352	350	351	353	353	2,109

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

### 2017 - 2022 Proposed Capital Improvement Program