

Attachment 4 to Errata Green Sheet 1-1-A
Errata item SCL 1

Seattle City Light

Overhead and Underground Relocations

BCL/Program Name:	D2 External Projects - Transportation Relocations	BCL/Program Code:	SCL370-D2
Project Type:	New Facility	Start Date:	Q1/2007
Project ID:	8369	End Date:	Q4/2026
Location:	System Wide		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	Citywide
Neighborhood District:	Not in a Neighborhood District	Urban Village:	Not in an Urban Village

This ongoing project moves electrical lines to accommodate or take advantage of transportation-related projects, street vacations, or other projects being constructed by non-City Light agencies. This project addresses modifications to the distribution system, including replacement or modifications of old line segments, poles, and underground facilities, as necessary. Some project costs are paid by City Light and some are paid by the requesting agencies, depending on the circumstances.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
City Light Fund Revenues	13,220	2,505	2,227	2,304	2,574	3,827 5,830	3,904	3,980	34,541 36,544
Total:	13,220	2,505	2,227	2,304	2,574	3,827 5,830	3,904	3,980	34,541 36,544
Fund Appropriations/Allocations									
City Light Fund	13,220	2,505	2,227	2,304	2,574	3,827 5,830	3,904	3,980	34,541 36,544
Total*:	13,220	2,505	2,227	2,304	2,574	3,827 5,830	3,904	3,980	34,541 36,544
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
City Light Fund		2,597	2,227	2,304	2,574	3,827 5,830	3,904	3,980	21,413 23,416
Total:		2,597	2,227	2,304	2,574	3,827 5,830	3,904	3,980	21,413 23,416

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

Capital Improvement Program