

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
184	1	A	1

Budget Action Title: Add \$133,306 GSF in 2017 and \$137,330 GSF in 2018 for a Strategic Advisor 2 position in DON for performance analysis

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Burgess, Tim

Councilmembers:

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$133,306</u>	<u>\$137,330</u>
Net Balance Effect	(\$133,306)	(\$137,330)
Total Budget Balance Effect	(\$133,306)	(\$137,330)

Budget Action description:

This green sheet would add a Strategic Advisor 2 position in the Department of Neighborhoods (DON) and add \$133,306 GSF in 2017 and \$137,330 GSF in 2018 to partially fund this position. The position would analyze the outputs and outcomes of the department's complex programs, identifying opportunities for improvements and provide strategic advice to DON's management team. This green sheet partially funds the position, the Department has indicated that it has the additional funding available to fully fund the position.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add a Strategic Advisor 2 position	StratAdvsr2,Exempt - FT	1	1	DON	Executive Leadership and Administration	I3100	00100	2017		\$133,306
2	Add funding for a Strategic Advisor 2 position				DON	Executive Leadership and Administration	I3100	00100	2018		\$137,330