

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
185	1	A	1

Budget Action Title: Add \$80,000 GSF in both 2017 and 2018 to DON to fund a community satisfaction survey

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Burgess, Tim

Councilmembers:

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$80,000</u>	<u>\$80,000</u>
Net Balance Effect	(\$80,000)	(\$80,000)
Total Budget Balance Effect	(\$80,000)	(\$80,000)

Budget Action description:

This green sheet would add \$80,000 a year from the GSF in both 2017 and 2018 to develop and implement community satisfaction surveys to gain residents' opinions on city services and priorities for improvement.

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Budget Action Transactions

Budget Action Title: Add \$80,000 GSF in both 2017 and 2018 to DON to fund a community satisfaction survey

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for a community satisfaction survey				DON	Community Building	I3300	00100	2017		\$80,000
2	Add funding for a community satisfaction survey				DON	Community Building	I3300	00100	2018		\$80,000