

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
195	1	B	1

aid car can reasonably accommodate. This is an internal measure that the department uses to identify workload capacity issues. By comparison, the Washington Surveying & Rating Bureau (WSRB) has identified for fire insurance coverage purposes that 2,500 alarms per year is a reasonable workload above which additional vehicles would be needed. By bringing down the average number of calls, firefighters will have a more reasonable workload and time for other required duties such as training, maintenance, and building inspections. When more aid cars are available in a deployment area to respond to calls, there are also benefits of improved response times and less need to deploy engines and ladder trucks.

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Budget Action Transactions

Budget Action Title: Add \$454,374 GSF to SFD for deployment of new aid car in 2017

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF to SFD for new aid car deployment in 2017				SFD	Operations	F3000	00100	2017		\$454,374