2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Add \$105,000 GSF in 2017 and \$105,000 GSF in 2018 to HSD to support a full

time social worker at the Downtown Public Health Center.

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers:

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	ВН	LH	RJ	DJ	МО	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$105,000</u>	<u>\$105,000</u>
Net Balance Effect	(\$105,000)	(\$105,000)
Other Funds		
Human Services Operating Fund		
(16200)		
Revenues	\$105,000	\$105,000
<u>Expenditures</u>	<u>\$105,000</u>	<u>\$105,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$105,000)	(\$105,000)

Budget Action description:

This Green Sheet would add \$105,000 GSF in 2017 and \$105,000 GSF in 2018 to the Human Services

Department to support a full time social worker at the Downtown Public Health Center. A full time social
worker would augment the Downtown Public Health Center's adoption of a low-barrier "Bupe First" model for

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buprenorphine induction and stabilization for those in need of medication assisted treatment for opioid misuse. The social worker would provide case management; outreach and engagement into harm reduction services including but not limited to needle exchange and medication assisted treatment; referral management; and follow up as stabilized patients transition to other community supports. The funding would support salary and benefits only and does not include support for the County's indirect costs.

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Budget Action Transactions

Budget Action Title: Add \$105,000 GSF in 2017 and \$105,000 GSF in 2018 to HSD to support a full time social worker at the Downtown Public Health Center.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase support for a social worker at the Downtown Public Health Center				FG	Human Services Operating Fund	Q5971620	00100	2017		\$105,000
2	Increase revenue from GSF for a social worker at the Downtown Public Health Center				HSD	General Subfund Support	587001	16200	2017	\$105,000	
3	Increase appropriation for a social worker at the Downtown Public Health Center				HSD	Public Health Services	Н70РН	16200	2017		\$105,000
4	Increase support for a social worker at the Downtown Public Health Center				FG	Human Services Operating Fund	Q5971620	00100	2018		\$105,000
5	Increase revenue from GSF for a social worker at the Downtown Public Health Center				HSD	General Subfund Support	587001	16200	2018	\$105,000	
6	Increase appropriation for a social worker at the Downtown Public Health Center				HSD	Public Health Services	Н70РН	16200	2018		\$105,000