## 2017 - 2018 Seattle City Council Green Sheet

## **Ready for Notebook**

Tab	Action	Option	Version		
218	1	Α	1		

**Budget Action Title:** Add \$50,000 GSF in 2017 and \$50,000 GSF in 2018 to HSD for the King County

Child Fatality Review Team

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers:

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

#### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$50,000</u>	<u>\$50,000</u>
Net Balance Effect	(\$50,000)	(\$50,000)
Other Funds		
Human Services Operating Fund		
(16200)		
Revenues	\$50,000	\$50,000
<u>Expenditures</u>	<u>\$50,000</u>	<u>\$50,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$50,000)	(\$50,000)

## **Budget Action description:**

This Green Sheet would add \$50,000 GSF in 2017 and \$50,000 GSF in 2018 to the Human Services Department for the King County Child Fatality Review Team, also known as the Child Death Review (CDR), Team. The CDR Team has long recognized that infants of color have been over represented in infant deaths.

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During the period 2008-2010, Black infants died at twice the rate of Caucasian and Asian infants, and American Indian/Alaska Native infants died at four times the rate. Due to this disparity, and reflecting discussions and recommendations coming from CDR, Public Health's Parent Child Health Program convened an expert workgroup, and developed recommendations on reducing infant deaths. The proposed investment of \$50k per year will complement the very limited state and county dollars to continue the program.

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# **Budget Action Transactions**

**Budget Action Title:** Add \$50,000 GSF in 2017 and \$50,000 GSF in 2018 to HSD for the King County Child Fatality Review Team

#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Increase support for the				FG	Human Services	Q5971620	00100	2017		\$50,000
	King County Child Fatality					Operating Fund					
	Review Team										
2	Increase revenue from GSF				HSD	General Subfund	587001	16200	2017	\$50,000	
	for the King County Child					Support					
	Fatality Review Team										
3	Increase appropriation for				HSD	Public Health	H70PH	16200	2017		\$50,000
	the King County Child					Services					
	Fatality Review Team										
4	Increase support for the				FG	Human Services	Q5971620	00100	2018		\$50,000
	King County Child Fatality					Operating Fund					
	Review Team										
5	Increase revenue from GSF				HSD	General Subfund	587001	16200	2018	\$50,000	
	for the King County Child					Support					
	Fatality Review Team										
6	Increase appropriation for				HSD	Public Health	H70PH	16200	2018		\$50,000
	the King County Child					Services					
	Fatality Review Team										