



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
234	1	A	1

case management and dinner and breakfast for guests. As the City moves towards a comprehensive shelter and housing program to address homelessness there is a need to maintain crisis interventions during the next two years as the new approach formulates.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
234	1	A	1

**Budget Action Transactions**

**Budget Action Title:** Add \$85,700 GSF in 2017 and \$85,700 GSF in 2018 to HSD for single adult, seasonal shelter

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase support for single adult, seasonal shelter				FG	Human Services Operating Fund	Q5971620	00100	2017		\$85,700
2	Increase revenue from GSF for single adult, seasonal shelter				HSD	General Subfund Support	587001	16200	2017	\$85,700	
3	Increase appropriation for single adult, seasonal shelter				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2017		\$85,700
4	Increase support for single adult, seasonal shelter				FG	Human Services Operating Fund	Q5971620	00100	2018		\$85,700
5	Increase revenue from GSF for single adult, seasonal shelter				HSD	General Subfund Support	587001	16200	2018	\$85,700	
6	Increase appropriation for single adult, seasonal shelter				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2018		\$85,700