

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
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This budget action adds \$346,800 in 2017 and \$353,736 in 2018 for extended hours and increased services at daytime shelter, such as those provided by the Lazarus Day Center. The Lazarus Day Center is a daytime shelter with services for homeless and marginally housed people over the age of 50.

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Budget Action Transactions

Budget Action Title: Add \$346,800 in 2017 and \$353,736 in 2018 for extended hours and increased services at daytime shelter

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase support for extended hours and increased services at daytime shelter				FG	Human Services Operating Fund	Q5971620	00100	2017		\$346,800
2	Increase revenue from GSF for extended hours and increased services at daytime shelter				HSD	General Subfund Support	587001	16200	2017	\$346,800	
3	Increase appropriation for extended hours and increased services at daytime shelter				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2017		\$346,800
4	Increase support for extended hours and increased services at daytime shelter				FG	Human Services Operating Fund	Q5971620	00100	2018		\$353,736
5	Increase revenue from GSF for extended hours and increased services at daytime shelter				HSD	General Subfund Support	587001	16200	2018	\$353,736	
6	Increase appropriation for extended hours and increased services at daytime shelter				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2018		\$353,736