2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
242	1	Α	1

Budget Action Title: Add \$200,000 in 2017 and in 2018 to support lockers and/or storage of

belongings at emergency shelters

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers:

Staff Analyst: Eric McConaghy

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$200,000</u>	<u>\$200,000</u>
Net Balance Effect	(\$200,000)	(\$200,000)
Other Funds		
Human Services Operating Fund		
(16200)		
Revenues	\$200,000	\$200,000
<u>Expenditures</u>	<u>\$200,000</u>	<u>\$200,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$200,000)	(\$200,000)

Budget Action description:

This budget action would add \$200,000 GSF in 2017 and in 2018 to support lockers and/or storage of belongings at emergency shelters that provide the right to return or are open 24/7.

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Budget Action Transactions

Budget Action Title: Add \$200,000 in 2017 and in 2018 to support lockers and/or storage of belongings at emergency shelters

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase support for lockers and/or storage of belongings at emergency shelters				FG	Human Services Operating Fund	Q5971620	00100	2017		\$200,000
2	Increase revenue from GSF for lockers and/or storage of belongings at emergency shelters				HSD	General Subfund Support	587001	16200	2017	\$200,000	
3	Increase appropriation for lockers and/or storage of belongings at emergency shelters				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2017		\$200,000
4	Increase support for lockers and/or storage of belongings at emergency shelters				FG	Human Services Operating Fund	Q5971620	00100	2018		\$200,000
5	Increase revenue from GSF for lockers and/or storage of belongings at emergency shelters				HSD	General Subfund Support	587001	16200	2018	\$200,000	
6	Increase appropriation for lockers and/or storage of belongings at emergency shelters				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2018		\$200,000