

**2017 - 2018 Seattle City Council Green Sheet**

**Ready for Notebook**

Tab	Action	Option	Version
242	1	A	1

**Budget Action Title:** Add \$200,000 in 2017 and in 2018 to support lockers and/or storage of belongings at emergency shelters

Ongoing: Yes

Has CIP Amendment: No                                      Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers:

Staff Analyst: Eric McConaghy

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2017 Increase (Decrease)</b>	<b>2018 Increase (Decrease)</b>
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<b><u>General Subfund Expenditures</u></b>	<b><u>\$200,000</u></b>	<b><u>\$200,000</u></b>
<i>Net Balance Effect</i>	<b><i>(\$200,000)</i></b>	<b><i>(\$200,000)</i></b>
<b>Other Funds</b>		
<i>Human Services Operating Fund (16200)</i>		
<i>Revenues</i>	\$200,000	\$200,000
<b><u>Expenditures</u></b>	<b><u>\$200,000</u></b>	<b><u>\$200,000</u></b>
<i>Net Balance Effect</i>	<b><i>\$0</i></b>	<b><i>\$0</i></b>
<b>Total Budget Balance Effect</b>	<b><i>(\$200,000)</i></b>	<b><i>(\$200,000)</i></b>

**Budget Action description:**

This budget action would add \$200,000 GSF in 2017 and in 2018 to support lockers and/or storage of belongings at emergency shelters that provide the right to return or are open 24/7.

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### Budget Action Transactions

**Budget Action Title:** Add \$200,000 in 2017 and in 2018 to support lockers and/or storage of belongings at emergency shelters

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase support for lockers and/or storage of belongings at emergency shelters				FG	Human Services Operating Fund	Q5971620	00100	2017		\$200,000
2	Increase revenue from GSF for lockers and/or storage of belongings at emergency shelters				HSD	General Subfund Support	587001	16200	2017	\$200,000	
3	Increase appropriation for lockers and/or storage of belongings at emergency shelters				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2017		\$200,000
4	Increase support for lockers and/or storage of belongings at emergency shelters				FG	Human Services Operating Fund	Q5971620	00100	2018		\$200,000
5	Increase revenue from GSF for lockers and/or storage of belongings at emergency shelters				HSD	General Subfund Support	587001	16200	2018	\$200,000	
6	Increase appropriation for lockers and/or storage of belongings at emergency shelters				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2018		\$200,000