

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
255	1	B	1

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
255	1	B	1

Budget Action Transactions

Budget Action Title: Add \$150,000 GSF in 2017 and 2018 to HSD for the LEAD program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase support for the Law Enforcement Assisted Diversion (LEAD) program				FG	Human Services Operating Fund	Q5971620	00100	2017		\$150,000
2	Increase revenue from GSF for the Law Enforcement Assisted Diversion (LEAD) program				HSD	General Subfund Support	587001	16200	2017	\$150,000	
3	Increase appropriation for the Law Enforcement Assisted Diversion (LEAD) program				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2017		\$150,000
4	Increase support for the Law Enforcement Assisted Diversion (LEAD) program				FG	Human Services Operating Fund	Q5971620	00100	2018		\$150,000
5	Increase revenue from GSF for the Law Enforcement Assisted Diversion (LEAD) program				HSD	General Subfund Support	587001	16200	2018	\$150,000	
6	Increase appropriation for the Law Enforcement Assisted Diversion (LEAD) program				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2018		\$150,000