## 2017 - 2018 Seattle City Council Green Sheet

## **Ready for Notebook**

Tab	Action	Option	Version		
262	1	Α	1		

**Budget Action Title:** Increase GSF support by \$40,000 in both 2017 and 2018 to HSD for

supporting homeless LGBTQ youth

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Sawant

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	ВН	LH	RJ	DJ	МО	KS
	Yes										
	No										
	Abstain										
	Absent										

#### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$40,000</u>	<u>\$40,000</u>
Net Balance Effect	(\$40,000)	(\$40,000)
Other Funds		
Human Services Operating Fund		
(16200)		
Revenues	\$40,000	\$40,000
<u>Expenditures</u>	<u>\$40,000</u>	<u>\$40,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$40,000)	(\$40,000)

## **Budget Action description:**

This green sheet would add \$40,000 GSF in both 2017 and 2018 to support a capacity-building effort that includes training and strategy sessions, organizational and staff assessments, and technical assistance. The funding is intended to support a cohort model (a group of organizations sharing specific characteristics and

	Tab	Action	Option	Version		
I	262	1	Α	1		

working towards a shared goal) to simultaneously work with agencies in King County to increase their coordination, competence, and capacity to support LGBTQ homeless youth such as Project EQTY. The organization managing that effort is the Northwest Network, and the five agencies participating in Project EQTY include: New Horizons, YouthCare, Friends of Youth, Auburn Youth Resources, and the YMCA of Greater Seattle.

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262	1	Α	1		

# **Budget Action Transactions**

**Budget Action Title:** Increase GSF support by \$40,000 in both 2017 and 2018 to HSD for supporting homeless LGBTQ youth

#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								4
1	Increase GSF support for				FG	Human Services	Q5971620	00100	2017		\$40,000
	supporting homeless					Operating Fund					
	LGBTQ youth										
2	Increase revenue from GSF				HSD	General Subfund	587001	16200	2017	\$40,000	
	for supporting homeless					Support					
	LGBTQ youth										
3	Increase appropriation for				HSD	Youth and Family	H20YF	16200	2017		\$40,000
	supporting homeless					Empowerment					
	LGBTQ youth										
4	Increase GSF support for				FG	Human Services	Q5971620	00100	2018		\$40,000
	supporting homeless					Operating Fund					
	LGBTQ youth										
5	Increase revenue from GSF				HSD	General Subfund	587001	16200	2018	\$40,000	
	for supporting homeless					Support					
	LGBTQ youth										
6	Increase appropriation for				HSD	Youth and Family	H20YF	16200	2018		\$40,000
	supporting homeless					Empowerment					
	LGBTQ youth										