

Seattle Information Technology

Applications Development- SPD

BCL/Program Name:	Applications	BCL/Program Code:	D6600
Project Type:	New Investment	Start Date:	Q1/2017
Project ID:	D601TCSPD	End Date:	ONGOING
Location:	700 5th AVE		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	3
Neighborhood District:	Downtown	Urban Village:	Commercial Core

This new program provides funds to develop and implement software applications used by the Seattle Police Department (SPD). The applications will improve personnel oversight and deployment, in addition to enhancing the accessibility and quality of SPD data. These applications will support ongoing efforts to achieve improved transparency and compliance.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
Internal Service Fees and Allocations, Outside Funding Partners	0	0	3,381,986 1,986	1,853,330 2,330	600,518 1,518	0	0	0	5,834
Total:	0	0	3,381,986 1,986	1,853,330 2,330	600,518 1,518	0	0	0	5,834
Fund Appropriations/Allocations									
Information Technology Fund	0	0	3,381,986 1,986	1,853,330 2,330	600,518 1,518	0	0	0	5,834
Total*:	0	0	3,381,986 1,986	1,853,330 2,330	600,518 1,518	0	0	0	5,834

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

2017 - 2022 Proposed Capital Improvement Program