



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
45	1	A	3

would include a proviso requiring SDOT to develop a spending plan that emphasizes connecting existing bike facilities to create a citywide network before spending the additional \$5 million. This green sheet anticipates that the additional 2017 funding would support additional design for construction in 2018.

This green sheet imposes the following proviso:

“No more than \$9,165,000 of the money appropriated in the 2017 Budget (and of the amount endorsed for 2018, \$9,180,000 is expected to be appropriated) for the Seattle Department of Transportation's (SDOT's) Major Maintenance/Replacement BCL may be spent for the Bike Master Plan Implementation project, Project ID 19001, in the 2017-2022 Capital Improvement Program until SDOT has filed with the City Clerk a spending plan for the additional fund. The spending plan should emphasize connecting existing bike facilities to create a citywide network. SDOT should provide a courtesy copy of the spending plan to the chair of the Sustainability & Transportation Committee at the time of filing.”

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
45	1	A	3

**Budget Action Transactions**

**Budget Action Title:** Accelerate Bike Master Plan spending in Move Seattle

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for Bike Master Plan Implementation - 2017				SDOT	Major Maintenance/Replacement	19001	10310	2017		\$1,000,000
2	Increase use of fund balance to reflect acceleration of Move Seattle spending - 2017				SDOT	Use of (Contribution to) Fund Balance	379100	10310	2017	\$1,000,000	
3	Add funding for Bike Master Plan Implementation - 2018				SDOT	Major Maintenance/Replacement	19001	10310	2018		\$4,000,000
4	Increase use of fund balance to reflect acceleration of Move Seattle spending - 2017				SDOT	Use of (Contribution to) Fund Balance	379100	10310	2018	\$4,000,000	