

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
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Budget Action Transactions

Budget Action Title: Reduce \$300k (Street Use Fees) in 2017 and \$600k in 2018 for Bike Share Operations

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce 2017 funding for Bike Share Operations				SDOT	Mobility-Operations	17003	10310	2017		(\$300,000)
2	Reduce 2018 funding for Bike Share Operations				SDOT	Mobility-Operations	17003	10310	2018		(\$600,000)
3	Reflect 2017 increased TOF fund balance				SDOT	Use of (Contribution to) Fund Balance	379100	10310	2017	(\$300,000)	
4	Reflect 2018 increased TOF fund balance				SDOT	Use of (Contribution to) Fund Balance	379100	10310	2018	(\$600,000)	