

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
49	1	A	2

and allow much needed safety projects to move forward. The plan will help leverage contributions from anticipated private development in the area.

This proposal would provide \$150,000 in one-time funding for SDOT to complete a multi-modal transportation study for North Beacon Hill, including a comprehensive traffic analysis and street-level design concepts for Beacon Avenue.

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Budget Action Transactions

Budget Action Title: North Beacon Hill Safety Planning

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Fund North Beacon Hill safety planning				SDOT	Mobility-Operations	17003	10310	2017		\$150,000
2	Increase use of fund balance (CPT)				SDOT	Use of (Contribution to) Fund Balance	379100	10310	2017	\$150,000	