

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
264	1	B	1

Budget Action Title: Increase GSF support by \$350,000 in both 2017 and 2018 to HSD for backpack programs for school aged children

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Sawant, Kshama

Councilmembers: Johnson; O'Brien

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$350,000</u>	<u>\$350,000</u>
Net Balance Effect	(\$350,000)	(\$350,000)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$350,000	\$350,000
Expenditures	<u>\$350,000</u>	<u>\$350,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$350,000)	(\$350,000)

Budget Action description:

This green sheet would increase \$350,000 GSF in both 2017 and 2018 to the Human Services Department (HSD) for backpack programs for school aged children. According to the Children's Alliance, nearly 300,000 children in Washington State are food insecure. While many children have access to food during the school

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week through SNAP and other programs, food is not provided over the weekend. This funding would sustain and expand current weekend hunger relief backpack programs operating in Seattle Public Schools, which provide vulnerable children with culturally relevant, high-quality food over the weekend.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for backpack programs				FG	Human Services Operating Fund	Q5971620	00100	2017		\$350,000
2	Increase revenue from GSF for backpack programs				HSD	General Subfund Support	587001	16200	2017	\$350,000	
3	Increase appropriation for backpack programs				HSD	Youth and Family Empowerment	H20YF	16200	2017		\$350,000
4	Increase GSF support for backpack programs				FG	Human Services Operating Fund	Q5971620	00100	2018		\$350,000
5	Increase revenue from GSF for backpack programs				HSD	General Subfund Support	587001	16200	2018	\$350,000	
6	Increase appropriation for backpack programs				HSD	Youth and Family Empowerment	H20YF	16200	2018		\$350,000