2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Increase GSF support by \$475,000 in both 2017 and 2018 to Finance General

and impose a proviso for community connections in food banks

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: Sawant, Kshama

Councilmembers: Johnson; Juarez; O'Brien

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)		
General Subfund				
General Subfund Revenues	\$0	\$0		
General Subfund Expenditures	<u>\$475,000</u>	<u>\$475,000</u>		
Net Balance Effect	(\$475,000)	(\$475,000)		
Total Budget Balance Effect	(\$475,000)	(\$475,000)		

Budget Action description:

This green sheet would add \$475,000 GSF in both 2017 and 2018 to Finance General reserves and impose a proviso for five social service navigators at foodbanks throughout Seattle. These staff would be a central point by which clients can connect to services of which they are unaware or for which they are unable to navigate the referral and application processes.

This green sheet would impose the following budget proviso:

"Of the appropriation in the 2017 budget for the Finance General Reserves BCL, \$475,000 is appropriated (and of the amount endorsed for 2018, \$475,000 is expected to be appropriated) solely for the provision of social service navigators at food banks. Furthermore, none of the money so appropriated may be spent

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until authorized by future ordinance. Council anticipates that such authority will not be granted until the Human Services Department provides Council with a report including a description of: (1) the work and funding the City already does or contracts for that achieves the same outcomes for which the social service navigators are intended; (2) how new social service navigators would fit into the City's existing portfolio of services; (3) how duplication of existing services will be prevented; (4) the plan for effectively achieving outcomes; and (5) how these new services will be evaluated."

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Budget Action Transactions

Budget Action Title: Increase GSF support by \$475,000 in both 2017 and 2018 to Finance General and impose a proviso for community connections in food banks

#	Transaction Description	Position Title	Number of	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
		Title	_			Source	Code			Amount	Amount
			Positions								
1	Increase GSF support for				FG	Reserves	2QD00	00100	2017		\$475,000
	community connections in										
	food banks										
2	Increase GSF support for				FG	Reserves	2QD00	00100	2018		\$475,000
	community connections in										
	food banks										