

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
266	1	A	1

Budget Action Title: Increase GSF support by \$40,000 in both 2017 and 2018 to HSD for minimum wage mitigation advocacy

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$40,000	\$40,000
Net Balance Effect	(\$40,000)	(\$40,000)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$40,000	\$40,000
Expenditures	\$40,000	\$40,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$40,000)	(\$40,000)

Budget Action description:

This green sheet would add \$40,000 in both 2017 and 2018 to the Human Services Department (HSD) to support community organizations' ability to advocate for the provision by federal and state governments of minimum wage mitigation funds to human service providers.

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Budget Action Transactions

Budget Action Title: Increase GSF support by \$40,000 in both 2017 and 2018 to HSD for minimum wage mitigation advocacy

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for minimum wage mitigation advocacy				FG	Human Services Operating Fund	Q5971620	00100	2017		\$40,000
2	Increase revenue from GSF to support minimum wage mitigation advocacy				HSD	General Subfund Support	587001	16200	2017	\$40,000	
3	Increase appropriation for minimum wage mitigation advocacy				HSD	Leadership and Administration	H50LA	16200	2017		\$40,000
4	Increase GSF support for minimum wage mitigation advocacy				FG	Human Services Operating Fund	Q5971620	00100	2018		\$40,000
5	Increase revenue from GSF to support minimum wage mitigation advocacy				HSD	General Subfund Support	587001	16200	2018	\$40,000	
6	Increase appropriation for minimum wage mitigation advocacy				HSD	Leadership and Administration	H50LA	16200	2018		\$40,000