

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Increase GSF support by \$76,000 in both 2017 and 2018 to HSD for a King County courthouse legal navigator

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$76,000	\$76,000
Net Balance Effect	(\$76,000)	(\$76,000)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$76,000	\$76,000
Expenditures	\$76,000	\$76,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$76,000)	(\$76,000)

Budget Action description:

This green sheet would add \$76,000 GSF in both 2017 and 2018 to the Human Services Department (HSD) for one legal navigator to serve Seattle residents from the downtown King County Courthouse. This navigator will be the point person to both assess the victim's civil legal needs and refer them to a civil legal aid provider to

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provide legal assistance as appropriate to the victim's needs and circumstances. The goal is to serve 500 people in the initial 12 month period.

SERVICE MODEL

Legal assistance is an on-going need for domestic violence and sexual assault survivors, especially for those needing family law and protection order support. Annually, the King County Protection Order Office has 5,500 domestic violence related hearings; One-fifth (1/5) are for City of Seattle residents.

This investment would support partial/full funding for an individual (i.e. civil legal aid attorney, paralegal) provide on-site legal consultation, assistance, and/or "day of" representation for domestic violence and sexual assault survivors. Additional services may include legal clinics to provide training, assistance, and support for survivors, advocates, and attorneys on domestic violence protection order declarations, sexual assault protection orders, family law, immigration law, assistance with U Visas and related, referrals to other agencies and attorneys network.

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Budget Action Transactions

Budget Action Title: Increase GSF support by \$76,000 in both 2017 and 2018 to HSD for a King County courthouse legal navigator

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for legal navigator				FG	Human Services Operating Fund	Q5971620	00100	2017		\$76,000
2	Increase revenue from GSF to support a legal navigator				HSD	General Subfund Support	587001	16200	2017	\$76,000	
3	Increase appropriation for a legal navigator				HSD	Youth and Family Empowerment	H20YF	16200	2017		\$76,000
4	Increase GSF support for legal navigator				FG	Human Services Operating Fund	Q5971620	00100	2018		\$76,000
5	Increase revenue from GSF to support a legal navigator				HSD	General Subfund Support	587001	16200	2018	\$76,000	
6	Increase appropriation for a legal navigator				HSD	Youth and Family Empowerment	H20YF	16200	2018		\$76,000