

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Increase GSF support by \$20,000 in both 2017 and 2018 to HSD for low barrier services for victims of commercial sexual exploitation

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Juarez, Debora

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$20,000</u>	<u>\$20,000</u>
Net Balance Effect	(\$20,000)	(\$20,000)
Other Funds		
<i>Human Services Operating Fund (16200)</i>		
<i>Revenues</i>	\$20,000	\$20,000
<u><i>Expenditures</i></u>	<u>\$20,000</u>	<u>\$20,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$20,000)	(\$20,000)

Budget Action description:

This green sheet adds \$20,000 GSF in both 2017 and 2018 to the Human Services Department (HSD) for low barrier services for victims of commercial sexual exploitation. This funding supports connecting survivors of commercial sexual exploitation, especially those engaging in street-based sex work, with low-barrier services

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including but not limited to housing, mental health and physical health interventions and treatment/recovery services.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for low barrier services for victims of commercial sexual exploitation				FG	Human Services Operating Fund	Q5971620	00100	2017		\$20,000
2	Increase revenue from GSF for low barrier services for victims of commercial sexual exploitation				HSD	General Subfund Support	587001	16200	2017	\$20,000	
3	Increase appropriation for low barrier services for victims of commercial sexual exploitation				HSD	Leadership and Administration	H50LA	16200	2017		\$20,000
4	Increase GSF support for low barrier services for victims of commercial sexual exploitation				FG	Human Services Operating Fund	Q5971620	00100	2018		\$20,000
5	Increase revenue from GSF for low barrier services for victims of commercial sexual exploitation				HSD	General Subfund Support	587001	16200	2018	\$20,000	
6	Increase appropriation for low barrier services for victims of commercial sexual exploitation				HSD	Leadership and Administration	H50LA	16200	2018		\$20,000