

## 2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 291 | 1      | B      | 1       |

**Budget Action Title:** Add \$250,000 GSF in 2017 for the Office of City Auditor to evaluate the AGLS pilot program and impose a proviso on those funds

Ongoing: Yes

Has CIP Amendment: No                      Has Budget Proviso: Yes

Primary Sponsor: Burgess, Tim

Councilmembers:

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

| Date |         | Total | SB | TB | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
|      | Yes     |       |    |    |    |    |    |    |    |    |    |
|      | No      |       |    |    |    |    |    |    |    |    |    |
|      | Abstain |       |    |    |    |    |    |    |    |    |    |
|      | Absent  |       |    |    |    |    |    |    |    |    |    |

### Summary of Dollar Effect

*See the following pages for detailed technical information*

|                                     | 2017 Increase (Decrease) | 2018 Increase (Decrease) |
|-------------------------------------|--------------------------|--------------------------|
| <b>General Subfund</b>              |                          |                          |
| <b>General Subfund Revenues</b>     | \$0                      | \$0                      |
| <b>General Subfund Expenditures</b> | \$250,000                | \$0                      |
| <b>Net Balance Effect</b>           | (\$250,000)              | \$0                      |
|                                     |                          |                          |
| <b>Total Budget Balance Effect</b>  | (\$250,000)              | \$0                      |

#### **Budget Action description:**

This green sheet would add \$250,000 GSF in 2017 for the Office of City Auditor to evaluate the Acoustic Gunshot Locator System (AGLS) pilot program. The Seattle Police Department will begin implementation of an AGLS pilot program in late 2016. This evaluation will help determine whether the system is effective. The City may pursue external funding to support the evaluation work. This green sheet would impose the following budget proviso:

“Of the appropriation in the 2017 budget for the Office of City Auditor BCL, \$250,000 GSF is appropriated solely for an evaluation of the Acoustic Gunshot Locator System pilot program and may be spent for no other purpose.”

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### Budget Action Transactions

**Budget Action Title:** Add \$250,000 GSF in 2017 for the Office of City Auditor to evaluate the AGLS pilot program and impose a proviso on those funds

| # | Transaction Description   | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source  | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|---|----------------|---------------------|-----|------|------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Add appropriation for the AUD to evaluate the AGLS pilot program. |                |                     |     | AUD  | Office of City Auditor | VG000       | 00100 | 2017 |                | \$250,000          |