

## 2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
328	1	A	1

**Budget Action Title:** Cut \$100,000 GSF in 2017 and 2018 and 1 FTE Strategic Advisor 1 for new international affairs work in OIR

Ongoing: Yes

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: Budget Committee

Councilmembers:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### Summary of Dollar Effect

*See the following pages for detailed technical information*

	2017 Increase (Decrease)	2018 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b><u>General Subfund Expenditures</u></b>	<u>(\$100,000)</u>	<u>(\$100,000)</u>
<b>Net Balance Effect</b>	<b>\$100,000</b>	<b>\$100,000</b>
<b>Total Budget Balance Effect</b>	<b>\$100,000</b>	<b>\$100,000</b>

**Budget Action description:**

This green sheet cuts \$100,000 GSF in 2017 and 2018 and 1 FTE Strategic Advisor 1 in the Office of Intergovernmental Affairs. This new position proposed for 2017 was to work on new International Affairs work. This reduction will free up funding for other Council priorities.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
328	1	A	1

### Budget Action Transactions

**Budget Action Title:** Cut \$100,000 GSF in 2017 and 2018 and 1 FTE Strategic Advisor 1 for new international affairs work in OIR

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut funding and position for International Affairs work.	StratAdvsr1,General Govt - FT	-1	-1	OIR	Intergovernmental Relations	X1G00	00100	2017		(\$100,000)
2	Cut funding for International Affairs work.				OIR	Intergovernmental Relations	X1G00	00100	2018		(\$100,000)