2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
53	1	A	3

Budget Action Title: Add $150,000 for a Parking Benefit District Pilot and add a proviso

Ongoing: Yes

Has CIP Amendment: No   Has Budget Proviso: Yes

Primary Sponsor: Burgess, Tim

Councilmembers:

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect
See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$0*	*$0*
Net Balance Effect	*$0*	*$0*
Other Funds		
Transportation Operating Fund (10310)		
Revenues	*$0*	*$0*
Expenditures	*$150,000*	*$0*
Net Balance Effect	*($150,000)*	*$0*
Total Budget Balance Effect	*($150,000)*	*$0*

Budget Action description:
This proposal would provide one-time funding for the development of a parking benefit district pilot program. The pilot program could address commercial parking areas, such as the Capitol Hill EcoDistrict, and/or address residential parking areas with residential parking zones. The proposal would be funded from fund balance (Commercial Parking Tax).

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This green sheet imposes the following proviso:

"Of the appropriations in the 2017 Budget for the Seattle Department of Transportation's (SDOT's) Mobility-Operations BCL, $150,000 is appropriated solely for a parking benefit district pilot program and may be spent for no other purpose. Furthermore, none of the money so appropriated may be spent until SDOT has filed with the City Clerk a spending plan for the parking benefit district pilot. The spending plan should be consistent with Council priorities. SDOT should provide a courtesy copy of the spending plan to the chair of the Affordable Housing, Neighborhoods & Finance Committee at the time of the filing."

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Parking benefit district pilot				SDOT	Mobility-Operations	17003	10310	2017		$150,000
2	Increase use of Fund Balance (CPT)				SDOT	Use of (Contribution to) Fund Balance	379100	10310	2017	$150,000	