

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
59	1	C	2

Budget Action Title: Reduce GSF support to TOF by \$300,000 in 2017 and \$600,000 in 2018

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Committee

Councilmembers:

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	(\$300,000)	(\$600,000)
Net Balance Effect	\$300,000	\$600,000
Other Funds		
Transportation Operating Fund (10310)		
Revenues	(\$300,000)	(\$600,000)
<u>Expenditures</u>	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	(\$300,000)	(\$600,000)
Total Budget Balance Effect	\$0	\$0

Budget Action description:

This greensheet reduces GSF support to the Transportation Operating Fund by \$300,000 in 2017 and \$600,000 in 2018.

The reduction in GSF support is possible due to other greensheet actions, including:

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Budget Action Transactions

Budget Action Title: Reduce GSF support to TOF by \$300,000 in 2017 and \$600,000 in 2018

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce TOF revenue from GSF in 2017				SDOT	Operating Transfer In-From General Fund	587001	10310	2017	(\$300,000)	
2	Reduce GSF contributions to TOF in 2017				FG	Transportation Fund	Q5971039	00100	2017		(\$300,000)
3	Reduce TOF revenue from GSF in 2018				SDOT	Operating Transfer In-From General Fund	587001	10310	2018	(\$600,000)	
4	Reduce GSF contributions to TOF in 2018				FG	Transportation Fund	Q5971039	00100	2018		(\$600,000)
5	2017 Use of TOF Fund Balance				SDOT	Use of (Contribution to) Fund Balance	379100	10310	2017	\$300,000	
6	2018 Use of TOF Fund Balance				SDOT	Use of (Contribution to) Fund Balance	379100	10310	2018	\$600,000	