2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

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77	1	Α	1

Budget Action Title: Add \$800,000 of REET II in 2017 in DPR to fund installation of lighting at City

Athletic Fields

Ongoing: No

Has CIP Amendment: Yes Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	ВН	LH	RJ	DJ	МО	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Other Funds		
Cumulative Reserve Subfund - REET		
II Subaccount (00161)		
Revenues	\$0	\$0
<u>Expenditures</u>	<u>\$800,000</u>	<u>\$0</u>
Net Balance Effect	(\$800,000)	\$0
Total Budget Balance Effect	(\$800,000)	\$0

Budget Action description:

This green sheet would add \$800,000 in REET II funding in 2017 to the Department of Parks and Recreation for the installation of lighting at City athletic fields. This funding would be in addition to the \$7.6m in 2017

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and 6.3m in 2018 included in the Mayor's proposed budget to make improvements at athletic fields, including the installation of lights.

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Budget Action Transactions

Budget Action Title: Add \$800,000 of REET II in 2017 in DPR to fund installation of lighting at City Athletic Fields

#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Increase use of CRS REET II				CRS	Use of (Contributions	379100	00161	2017	\$800,000	
	for lighting on Athletic					to) Fund Balance -					
	Fields (Project Number					REET II					
	K72445)										
2	Increase funding for				DPR	Ballfields/Athletic	K72445	00161	2017		\$800,000
	lighting at Athletic Fields					Courts/Play Areas					
	(Project Number K72445)					(00161-CIP)					