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and \$6.3m in 2018 included in the Mayor's proposed budget to make improvements at athletic fields, including the installation of lights.

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Budget Action Transactions

Budget Action Title: Add \$800,000 of REET II in 2017 in DPR to fund installation of lighting at City Athletic Fields

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase use of CRS REET II for lighting on Athletic Fields (Project Number K72445)				CRS	Use of (Contributions to) Fund Balance - REET II	379100	00161	2017	\$800,000	
2	Increase funding for lighting at Athletic Fields (Project Number K72445)				DPR	Ballfields/Athletic Courts/Play Areas (00161-CIP)	K72445	00161	2017		\$800,000