2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Add \$175,798 GSF in 2017 and \$229,616 GSF in 2018 and 1.0 FTE in 2017

and 2018 to SOCR for bias testing

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Patricia Lee

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)		
General Subfund				
General Subfund Revenues	\$0	\$0		
General Subfund Expenditures	<u>\$175,798</u>	<u>\$229,616</u>		
Net Balance Effect	(\$175,798)	(\$229,616)		
Total Budget Balance Effect	(\$175,798)	(\$229,616)		

Budget Action description:

This green sheet would restore the Seattle Office for Civil Rights (SOCR's) budget for employment and housing bias testing to the 2016 level of \$150,000 a year.

The Mayor's proposed budget provides \$50,000 in 2017 and \$50,000 in 2018 for SOCR's housing and employment bias testing. In 2017 SOCR will also have \$50,000 of one time HUD funds for a total of \$100,000 available for bias testing. As a result of this reduction from \$150,000 to \$100,000 in 2017 and reduction to \$50,000 in 2018 SOCR will either having to discontinue their employment bias testing or conduct fewer tests.

SOCR estimates SOCR can conduct 105 tests with \$100,000 in funding and 210 tests with \$150,000 in funding.

This green sheet also funds (\$125,798 in 2017 and \$129,461 in 2018) for one FTE Sr. Planning & Development Specialist to oversee continuing development and implementation of the bias testing program.

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Budget Action Transactions

Budget Action Title: Add \$175,798 GSF in 2017 and \$229,616 GSF in 2018 and 1.0 FTE in 2017 and 2018 to SOCR for bias testing

#	Transaction Description	Position Title	Number of	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
			Positions								
1	Add \$50,000 gsf for bias				OCR	Civil Rights	X1R00	00100	2017		\$50,000
	testing										
2	Add \$125,798 for 1.0 FTE for bias testing	Plng&Dev Spec,Sr - FT	1	1	OCR	Civil Rights	X1R00	00100	2017		\$125,798
3	Add \$100,000 gsf for bias testing				OCR	Civil Rights	X1R00	00100	2018		\$100,000
4	Add \$129,616 for 1.0 FTE for bias testing				OCR	Civil Rights	X1R00	00100	2018		\$129,616