

## Seattle Department of Transportation

**Arterial Asphalt & Concrete Program Phase II**

<b>BCL/Program Name:</b>	Major Maintenance/Replacement	<b>BCL/Program Code:</b>	19001
<b>Project Type:</b>	Rehabilitation or Restoration	<b>Start Date:</b>	ONGOING
<b>Project ID:</b>	TC367740	<b>End Date:</b>	ONGOING
<b>Location:</b>	Citywide		
<b>Neighborhood Plan:</b>	In more than one Plan	<b>Council District:</b>	More than one
<b>Neighborhood District:</b>	In more than one District	<b>Urban Village:</b>	In more than one Urban Village

The Arterial Asphalt and Concrete Program maintains Seattle's 1,581 lane miles of arterial streets through resurfacing and reconstruction projects. The Department uses a pavement management system to track the condition of arterial street pavement, to develop maintenance needs and establish priorities, and to select the streets to be rehabilitated each year. This project improves the quality and condition of the City's arterials.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
<b>Revenue Sources</b>									
State Grant Funds	0	1,648	0	0	0	0	0	0	1,648
<u>Real Estate Excise Tax I</u>	<u>0</u>	<u>0</u>	<u>2,750</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,750</u>
<u>Real Estate Excise Tax II</u>	<u>0</u>	<u>0</u>	<u>450</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>450</u>
Transportation Move Seattle Levy - Lid Lift	0	6,000	25,315	18,392	20,884	23,685	30,000	35,000	159,275
<b>Total:</b>	0	7,648	<del>25,315</del> <u>28,515</u>	18,392	20,884	23,685	30,000	35,000	<del>160,923</del> <u>164,123</u>
<b>Fund Appropriations/Allocations</b>									
Transportation Operating Fund	0	7,648	25,315	18,392	20,884	23,685	30,000	35,000	<del>160,923</del> <u>164,123</u>
<b>Total*:</b>	0	7,648	<del>25,315</del> <u>28,515</u>	18,392	20,884	23,685	30,000	35,000	<del>160,923</del> <u>164,123</u>
<b>Spending Plan by Fund</b>									
Transportation Operating Fund		6,000	<del>26,963</del> <u>30,163</u>	18,392	20,884	23,685	30,000	35,000	<del>160,923</del> <u>164,123</u>
<b>Total:</b>		6,000	<del>26,963</del> <u>30,163</u>	18,392	20,884	23,685	30,000	35,000	<del>160,923</del> <u>164,123</u>